

The Supplemental Budget will affect the previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1980 (as per Supplemental Budget No. 1)		\$ 9,568,747
Add: Additional Revenue:		
Revisions to current General Fund Revenue Estimates for Fiscal Years 1979 and 1980:		
Income Tax	\$15,000,000	
Retail Sales and Use Tax	10,000,000	
Lottery Revenue	15,000,000	
Interest on Investments	20,000,000	
Special Funds		
Natural Resources	525,000	
Economic and Community Development	38,255	
Federal Funds		
Natural Resources	10,000	
Human Resources	2,009,000	
State Scholarship Board	100,000	
State Board for Community Colleges	40,000	
Economic and Community Development	653,476	63,375,731
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Total		\$72,944,478
Deduct: Supplemental Budget		48,194,455
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Revised Estimated General Funds Reserved for Budget Operations, July 1, 1980		24,750,023
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1. JUDICIARY

22.01.00.04 District Court
To become available
immediately upon passage
of this budget, to
supplement appropriations
for Fiscal Year 1979, to